

SAP Financial Planning and Budgeting

Course Duration: 40 Hours

Course Code: S4FCL

1. Course Overview

The **SAP Financial Planning and Budgeting** course equips learners with the skills to design, configure, and execute effective planning and budgeting processes within SAP. It focuses on integrating financial planning, cost management, and forecasting to drive business performance. Participants will explore planning models, budget allocations, version management, and integration with SAP Analytics and SAP S/4HANA Finance. The course is designed to improve financial accuracy, agility, and transparency across organizations.

2. What You'll Learn

- Fundamentals of financial planning and budgeting in SAP
- Cost center and profit center planning
- Revenue planning and forecasting techniques
- Budget allocation, versioning, and adjustments
- Integration of planning with SAP S/4HANA Finance
- Using SAP Analytics Cloud for planning and reporting
- Advanced financial modeling and simulations
- Real-time reporting and variance analysis

3. Target Audience

- Financial Analysts and Controllers
- SAP FI/CO Consultants
- Planning and Budgeting Professionals
- Finance Managers and Decision Makers
- SAP Functional Consultants in Finance

4. Pre-Requisites

- Basic knowledge of financial accounting and controlling
- Familiarity with SAP S/4HANA Finance (preferred)
- Understanding of corporate financial processes

5. Course Content (Modules)

- **Module 1:** Introduction to Financial Planning and Budgeting
- **Module 2:** Cost Center and Profit Center Planning
- **Module 3:** Revenue Planning and Forecasting
- **Module 4:** Budgeting Process and Version Control
- **Module 5:** Integration with SAP S/4HANA Finance
- **Module 6:** Using SAP Analytics Cloud for Planning and Reporting
- **Module 7:** Variance Analysis and Real-Time Reporting
- **Module 8:** Advanced Financial Modeling and Simulations